

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000283) ESSA - Title IA Basic Grants
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 105,993,369	\$ 143,608,088	\$ 143,608,088	\$ 143,608,088
FTE	6.41	8.43	8.43	8.43
Disposition of Resources				
Personal Services-Salaries	\$ 770,304	\$ 1,006,284	\$ 1,006,284	\$ 1,006,284
Personal Travel In State	1,414	16,160	16,160	16,160
Personal Travel Out of State	0	36,800	36,800	36,800
Office Supplies	820	4,480	4,480	4,480
Printing & Binding	0	100	0	0
Communications	2,355	2,452	2,452	2,452
Rentals	4,625	0	0	0
Professional & Scientific Services	948,337	1,133,696	1,133,696	1,133,696
Intra-State Transfers	491,239	717,473	717,473	717,473
Reimbursement to Other Agencies	1,071	800	800	800
IT Outside Services	659,601	633,647	633,747	633,747
Gov Fund Type Transfers - Other A	156,755	196,100	196,100	196,100
IT Equipment	5,276	4,294	4,294	4,294
State Aid	102,951,572	139,855,802	139,855,802	139,855,802
Total Disposition of Resources	\$ 105,993,369	\$ 143,608,088	\$ 143,608,088	\$ 143,608,088